

ANDERSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1*****proposed changes shown in bold type****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K, 1-5, 6-8, 9-12
2. Long Range Plan P-K, 1-5, 6-8, 9, 10-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Anderson County High School	Permanent	9-12 Center	1063/850
To become a	Permanent	10-12 Center	800/850
b. Anderson County Ninth Grade Center Formerly Emma B. Ward Elementary School	Permanent	9 Center	266/700
2. Middle			
a. Anderson County Middle School	Permanent	6-8 Center	918/825
3. Elementary			
a. Anderson Early Childhood Center	Permanent	PS-K Center	600/470
b. Emma B. Ward Elementary School	Permanent	1-5 Center	447/525
To become a	Permanent	9 Center	266/700
c. Robert B. Turner Elementary School	Permanent	1-5 Center	483/575
d. Saffell Street Elementary School	Permanent	1-5 Center	520/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**
1. New Middle School 65,873 sf.
400 Student capacity on a new site to be determined \$7,904,760
 2. New Elementary School 74,283 sf.
700 Student capacity on a new site to be determined \$8,913,960
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**
1. Ninth Grade Center (Formerly Emma B. Ward Elementary School) 53,635 sf.
Major Renovation of existing facility to create a Ninth Grade Center and to include roof, HVAC, plumbing, ceilings, restrooms, windows, doors/hardware, electric, technology power wiring, floors/ex/interior finishes. \$1,969,000
- In addition to the renovation work noted above, renovate the existing interior space to create Ninth Grade Center spaces as follows; (10) existing elem. classrooms to remain as ninth grade school classrooms, (2.5) existing elem. classrooms to become (5) special education resource classrooms, (4.5) existing elem. classrooms to become (3) science classrooms, (2) existing elem. classrooms to become (1) Art Room, (1) existing elem. classroom to become (1) Choral Music Room, (1) existing elem. classroom to become (1) Computer Classroom, (3) existing elem. classrooms to become PE Locker Rooms and (3) existing elem. classrooms to become Technology Education area.**
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|------------|------------------|-----------|-----------|-----|--------------------------|
| Construct: | 1 Band Classroom | 2,500 sf. | 2,500 sf. | 71% | \$1,086,500
\$422,535 |
|------------|------------------|-----------|-----------|-----|--------------------------|

2. Anderson Early Childhood Center	55,000 sf.			
Major Renovations of existing facility to include roof, HVAC, plumbing, ceilings, restrooms, windows, doors/hardware, administrative areas, electric, technology power wiring, floors/ex/interior finishes.				
Construct: 6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$2,396,000
				\$778,378

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				
Construct: Construct a new central office facility.		4,800 sf.	74%	\$804,324
2. Central Bus Garage				
Construct: Construct a new bus garage facility.		4,800 sf.	74%	\$668,108

DISTRICT UNMET NEED **\$24,943,566**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District Wide	? sf.
Construct: An athletic field house/concession for outdoors sport fields.	
An agriculture training/show pavilion.	
Multi-Purpose Gymnasium	
Indoor hitting facilities – Baseball/Softball	
Soccer fields – Boys/Girls – Practice/Game	
Baseball/softball fields – combo game/practice	
Football fields – Practice/Game	
Indoor multi-use Practice facility, tennis, track, cheer, dance, baseball, softball. Golf, volleyball, wrestling, cross-country, football, basketball.	
Athletic storage space/athletic office space at various locations.	
Cross country course	
Wrestling mat room	
Safety fencing for athletics sites.	
Parking lots/pave each location.	